



Mid-Year Report July - December 2021

Executive Summary

The Japantown Community Benefit District (JCBD) is pleased to share this mid-year report outlining accomplishments, financial status, and other information for the first six months of the 2021-22 fiscal year.

At the start of this fiscal year and already more than one year into the pandemic, the JCBD's work not only included continuing essential services to our district, but remained as the trusted source for sharing COVID related information to our small businesses as well as the greater community. Staying connected with City departments enabled us to help guide Japantown on its road to recovery.

Our e-newsletters help keep our stakeholders abreast of the important work we have been doing, and for our small businesses an important tool to let them know they are not forgotten.

When the Shared Spaces program began, the JCBD assisted many of our restaurants in the application process. The outdoor dining areas along the Buchanan Mall/Osaka Way are lit up at night thanks to the Bistro Lights funded through the Heart of Jtown Resiliency Fund. It has enabled businesses to accommodate customers beyond their limited seating capacity and helped the district bring in visitors. With the increase in foot traffic, the malls are no longer desolate and Peace Plaza has once again become a place to gather.

Slowly but surely Japantown is starting to re-emerge.

Like many merchant corridors Japantown lost many businesses due to COVID. However, we have started to see new businesses opening their doors and inquiries on vacancies. To encourage more unique and culturally relevant small businesses, the JCBD has begun the planning of a resource area on the jtowncbd.org website where businesses can find information and be a starting point for those interested in setting up shop in Japantown. It will provide interested parties an overview of Japantown, its history and identity, and welcome more businesses that will complement this important cultural district.

Based on the 2020 Japantown COVID Small Business Impact Survey, merchants wanted to see more events happening in Japantown. The JCBD successfully sought out opportunities and partnerships to activate the open spaces and utilize empty storefronts.

As we enter our 5th year, JCBD staff along with our Board will continue to advocate for our district's future, by supporting our small businesses, keeping our streets clean and safe and be at the forefront to make Japantown a thriving destination for locals as well as visitors.

Respectfully submitted,

Grace Horikiri
Executive Director
Japantown Community Benefit District, Inc.



2021 Mid-Year Highlights

COVID Efforts

Japantown COVID Testing

Continued partnership with the SF Dept. of Public Health and Virus Geeks to host twice a month COVID-19 testing in Japantown. During the weekend of the 47th Annual Nihonmachi Street Fair we were able to sponsor COVID testing and vaccination. Between 7/1/2021 - 12/31/2021 close to 2000 individuals were tested .

These testing also enabled the JCBD to share COVID information to the public and be a central location for small businesses to pick up additional PPE supplies and updated COVID posters/signage.

Organizations such as the Yellow Whistle Project and San Francisco's Japanese American Citizens League were also able to share information on recent Asian Hate crimes that have affected many of our AAPI communities.

The Heart of Jtown Mural Project

Japantown community artists who depend on annual festivals were also impacted due to COVID. Funds from the Heart of Jtown Resiliency Fund were used to support 4 artists by launching a mural project. Originally planned to be mounted on a building with multiple vacancies, the mural eventually will be displayed inside the Kinokuniya building on the Webster Street bridge. An artist reception was held on November 18th to thank the participants and to unveil their murals.

Keeping Our Small Business Connected E-Newsletter

From July 2020 - December 2021 a total of 49 e-newsletters were distributed, and the subscription list has grown from 113 subscribers to the current 1167. Many of the subscribers are in other merchant corridors and neighborhoods, allowing the JCBD to reach beyond Japantown and help other neighborhoods.

Keeping Japantown Safe

Japantown SafeCity Camera Program

3 additional cameras were added to the Japantown SafeCity Camera Program, due in part to the generous funding received from the Chris Larsen/Silicon Valley Community Foundation in 2018. For this implementation, the property owner assumed 100% ownership of the cameras. These cameras are part of the SafeCity network and will allow JCBD to access video retrieval requests that come in from law enforcement and the public.

Helping Surrounding Neighborhoods in their Safety Concerns

Whether to discuss the SafeCity Camera Program or our efforts to keep Japantown alerted on safety issues, the JCBD has participated in various neighborhood safety meetings. Sharing what we have learned and the various safety precautions we have implemented has helped other neighborhoods and other merchant corridors look at what is missing in their safety plans.

SF Human Rights Commission Violence Prevention Summit

The JCBD was invited to participate as a panelist for the SF Human Rights Commission's Violence Prevention Summit that was held on August 16, 2021. This summit focused on gathering key community organizations and leaders to address the recent violence affecting all of our neighborhoods. For Japantown and other AAPI communities it was an opportunity to share our concerns and efforts on the recent Asian Hate violence that has been a major concern for our communities.

SFPD Small Business Security Summit

As part of our participation in the SFPD Small Business Advisory Forum that took place on November 16th, the JCBD was invited to participate in the SFPD Small Business Security Summit. Chief Scott, command staff as well as station captains provided insight on retail theft that is rampant in many merchant corridors. Discussion on how we can work together with the SFPD to develop a strategy that will be effective in reducing the thefts and increasing the quality of life for all.

JCBD has been an active participant in monthly meetings for:

- SFPD's Small Business Advisory Forum
- SFPD Northern Station Community Advisory Board
- SFPD Northern Station Community Meetings
- Nihonmachi Community Coalition
- Hayes Valley Public Safety Meeting
- Chief Scott's Virtual Community Safety Meetings

Keeping Japantown Clean

Community Ambassadors

The Japantown Community Ambassadors still remains an important part of the JCBD's work. In the first 6 months of this fiscal year we lost our 2nd Ambassador and are actively working with Community Ambassador Al Rhone and Block by Block to fill this position. Japantown Community Ambassadors hourly wages compared to other CBD/BIDs is on the low end. This is an area that our Board is aware of and are constantly working towards to improve. Again in this fiscal year the Board approved to

move 10% of the economic budget towards the environmental budget as allowed based on our Management Plan.

J-Town Community Clean-Up

The JCBD restarted our bi-monthly community clean-ups on Saturday, October 9th. Over 46 individuals representing various community organizations and surrounding neighborhoods participated in the first J-Town Community Clean-Up. It was a great opportunity to work with leaders of RefuseRefuseSF and Green Bird. Our continued communication with SF Public Works also was invaluable to make sure we had the support from the department.

Big Belly Trash Receptacles

The 4 Big Belly smart waste receptacles units continue to be highly used by the public. Although other districts have been experiencing theft in the solar panels thus needing to add measures to deter removal, the JCBD's Big Belly's have not had this issue. One unit was out of commission for approximately 3 weeks due to compacting issues. The Compaction RAM unit was completely dislodged from the tracks and the station was in need of a new RAM assembly. Delays in the supply chain issues also affected timely response and repairs.

Monthly Meetings with Recology and SF Public Works

These monthly check-ins enable JCBD staff to present any concerns in service and also address any specific cleaning needs. One of the discussions focused on the 311 Connect App and how that would be beneficial for the district.

- Bi-weekly meetings with Community Ambassadors
- Monthly meetings with Recology and SF Public Works
- Began initial conversations with 311 Connect App representative

Keeping Japantown Informed

SFMTA Small Business Working Group

The JCBD's continued participation in the SFMTA's Small Business Working Group was key in making sure that information regarding the Geary BRT work was shared with our community and surrounding neighbors. JCBD staff also participated in the SFMTA [Geary Rapid Project Connection Communities video](#) and helped organize the ribbon cutting ceremony that was held on October 20th at the Peace Plaza.

Collaborating with the Community

As a small organization with limited staff hours it's important that we actively look at our community for opportunities to partner in various efforts. The first half of this fiscal year we had the opportunity to work with the Japantown Merchants Association on the

Holiday Lights, the Japan Center Malls on the Dandelion Project, and the Japantown Task Force for the Small Business Coordinator.

Promoting Japantown and the Work of the JCBD

Keeping Japantown on the Radar

Through social media (sf_japantown), PR and participation on various webinars/summits, the JCBD has kept Japantown on the radar. Positioning the organization and the district to be an important participant to advocate and promote our small businesses has been crucial.

Fleet Week 2021

The Fleet Week Neighborhood Concert Series returned back to Japantown after a year of absence due to COVID. The Navy Band Southwest Brass Quintet entertained the community on October 6th at the Peace Plaza. Being part of the Fleet Week festivities added foot traffic during one of the slower days of the week for our small businesses but also showed Japantown's support to our men and women who serve our country.

Dandelion Project

Partnered with Japanese artist Ryotaro Muramatsu and his company NAKED, Inc. for their first U.S. interactive projection mapping exhibit: the Dandelion Project. Japantown was selected as it is the oldest and one of only 3 remaining in America. The exhibit concept of utilizing the dandelion to send prayers for world peace also emphasizes the importance of Japantown's landmark, the Peace Pagoda. The exhibit opened on December 3rd, 2021 and ended on January 23rd, 2022. Over 15,000 experienced the Dandelion Project bringing more foot traffic. Small businesses welcomed the increase in customers shopping and dining in Japantown.

This project enabled us to cross promote at the Japanese Tea Garden. The JCBD created mini map postcards of Japantown highlighting all retail stores and restaurants while promoting the Dandelion Project. Visitors who come to the Tea Garden can continue on their journey to taste and experience Japanese culture in San Francisco's Japantown.

Holiday Lights

Organized the installation of Holiday Lights in the Buchanan Mall, Peace Plaza and the malls. Funding for this project came from various sources, including District 5 Supervisors Office add back budget, Japantown Merchants Association, Japan Center Malls, Buchanan Hotel, Nihonmachi Parking Corporation and individual donors.

Shop & Dine 49 Holly, Jolly, Trolley

This year for the first time we worked with OEWD to bring the Shop & Dine 49 Holly,

Jolly, Trolley into Japantown. Carolers brought in the holiday spirit to the Buchanan Mall/Osaka Way. Great opportunity for our community to come out and join in on holiday festivities. District 5 Supervisor Dean Preston was also present and gave a few words.

JCBD Board

As of July 1, 2021, the JCBD is still in the process of voting in a Board President. Vice President Robert Sakai is acting Board President until the board nominates and elects a new Board President. Currently there are 11 board members (9 property owners/representatives and 2 small business owners).

Description and Status of Each Contract that Provide Programs/Services

Applied Video Solutions

The JCBD entered a one year Service Agreement with Applied Video Solutions (AVS) in November of 2021.

Block by Block

In July of 2021, JCBD signed our 4th year contract with Block by Block to provide daily cleaning services and hospitality through their Community Ambassador program. Contract includes 1 full time Operations Supervisor/Ambassador and 1 full time Ambassador. Ambassadors work from 7:30am to 4:00pm, 365 days a week.

Big Belly Solar, Inc.

The Office of Economic Workforce Development (OEWD) Big Belly Pilot Program Grant was extended for another fiscal year. This grant was to cover for any new graphics application and one year of service.

LGPR, Inc.

In July of 2021 the JCBD renewed the pr services of LGPR, Inc. for another fiscal year to provide media outreach and promotion of Japantown and JCBD led marketing efforts.

Ziel Creatives

Ziel Creatives continues to provide monthly back end updates for the JapantownSF.org website as well as graphics service to create postcard mini maps.

Holiday Lighting, Inc.

This year the JCBD contracted with Holiday Lighting, Inc. to provide holiday lighting implementation, and maintenance on roof lines of the malls and trees on Peace Plaza.

Neighborhood Arts

Oversee holiday/bistro lighting, implementation, and maintenance on the Buchanan Mall/Osaka Way including the Torii Gate (Trellis).

Summary Financial Data

We do not expect any significant changes from our approved FY21-22 annual budget.

	Actuals thru 12/31/2021	Budget thru 12/31/2021
INCOME		
Assessment Revenue	\$ 242,391	\$ 196,500
Non Assessment Revenues	\$ 34,148	\$ 10,000
Carryover from Previous Years	\$ 378,593	\$ 378,593
TOTAL INCOME	\$ 655,132	\$ 585,093
EXPENSES		
Economic Enhancement Expense	\$ 151,057	\$ 137,286
Environmental Enhancement Expense	\$ 79,428	\$ 81,614
Advocacy/Admin Expense	\$ 48,665	\$ 38,424
Safecity Cameras Maintenance	\$ 43,953	\$ 31,725
Heart of Japantown Resiliency Program / COVID Efforts / Holiday Lighting	\$ 56,212	\$ 25,184
TOTAL EXPENSES	\$ 379,316	\$ 314,234
NET GAIN/(LOSS)	\$ 275,815	\$ 270,859

JCBD Mid-Year Financial Notes

Income

JCBD mid-year 2022 financial summary report shows an income of \$655,132 which includes the assessment revenues from the City in the amount of \$242,391. This is a 12% positive variance when compared to the mid-year budget of \$585,093.

Expenses

The actual expenses during mid-year is \$379,316 and the budget ytd is \$314,234 This is \$65,082 over the budget or roughly 21%. During the holiday season, there was a significant increase in expense activity related to the economic enhancement - Dandelion Project and the Japantown Holiday lighting. Also, the maintenance service cost for Safecity camera was prepaid for a full year of \$43,860. The

advocacy/administration operational expenses were higher than mid-year budget due to prepaid audit services and other legal services.

Overall, the mid-year under budget in revenues were offset by over budget in total expenses thereby resulting to a reasonable 2% variance in the financial summary.

Non-Assessment Revenue

- The Heart of Jtown Resiliency Fund \$575.00
- Japantown Merchants Association \$30,000.00
- Network for Good \$550.00
- Donations for Holiday Lighting \$3,000

Summary of Changes

None at this time

Proposed Budget

See attached.

Statistical Summary of Services Provided 7/1/21 - 12/31/2021

- Answered Hotline – 4
- Business Contact – 19
- Hospitality Assistance – 391
- 311 Requests – 40
- Request for SFPD, SFFD & EMS – 0
- Pounds of Trash Removed – 8503
- Trash Bags Collected – 348
- Cigarette Butt Picked Up – 10,373
- Biohazard Clean Up - 215
- Power Washing (block faces) – 0
- Auto Glass Clean Up – 162
- Graffiti & Sticker Removed – 391
- Sharps (Needle) Clean Up – 129
- Weed Abatement (block faces) – 23
- Sidewalk Power Washing – 0

Japantown Community Benefit District, Inc.						
Approved Budget						
July 2021 - June 2022						
	A	B	C	D	E	F
	OEWD Advocacy/Admin (20%)	OEWD Economic Enhancement (32%)	OEWD Environmental Enhancement (45%)	Agency Reserve (2.5%)	OEWD Carryovers	Total OEWD with Carryovers
7	Income					
8	Assessment Revenue	78,600.00	127,058.75	177,341.25	10,000.00	393,000.00
9	Assessment Revenue - Carryovers thru 6/30/20				474,772.95	474,772.95
10	Non-Assessment Revenues:					0.00
11	Heart of Jtown Resiliency Fund					0.00
12	Holiday Lighting					0.00
13	Balance as of 5/31/2021 Non Assessment Revenues					0.00
14	Balance as of 5/31/2021 Heart of Jtown Resiliency					\$ 0.00
15	Balance as of 5/31/2021 Safecity					\$ 0.00
16	Total Income	\$ 78,600.00	\$ 127,058.75	\$ 177,341.25	\$ 10,000.00	\$ 474,772.95
17						
18	Expenses					
19	Advocacy/Admin Expense					
20	Bank Fees	50.00				50.00
21	Paychex	1,500.00				1,500.00
22	Insurance General Liability /D&O	5,600.00				5,600.00
23	Workers Compensation	486.69				486.69
24	Meetings/Conferences	500.00				500.00
25	Postage	150.00				150.00
26	Accounting Service - Rod Valdepenas	6,000.00				6,000.00
27	Audit Service - SquarMilner	11,000.00				11,000.00
28	Legal Services - Claudine Cheng	1,500.00				1,500.00
29	Rent & Lease	3,633.84				3,633.84
30	Taxes & Licenses	100.00				100.00
31	Telephone/Communication	750.00				750.00
32	Utilities	400.00				400.00
33	Economic Enhancement					
34	Marketing Projects Reserve				20,000.00	20,000.00
35	Nichi Bei Weekly 2022 JCBD New Year's Ad		820.00			820.00
36	Welcome to Japantown Postcard Cross Promotion (3x)		3,000.00			3,000.00
37	Breath/Bless Project		20,391.78		64,608.22	85,000.00
38	JapantownSF T-shirt Printing		2,500.00			2,500.00
39	JapantownSF Stickers		300.00			300.00
40	JapantownSF Magnets		300.00			300.00
41	JapantownSF Holiday Lights		5,000.00			5,000.00
42	JapantownSF Social Media		2,400.00			2,400.00
43	JapantownSF Instagram Reelz		2,000.00			2,000.00

Japantown Community Benefit District, Inc.							
Approved Budget							
July 2021 - June 2022							
		A	B	C	D	E	F
		OEWD Advocacy/Admin (20%)	OEWD Economic Enhancement (32%)	OEWD Environmental Enhancement (45%)	Agency Reserve (2.5%)	OEWD Carryovers	Total OEWD with Carryovers
44	Street Lamp Banners - Permit Renewal		1,900.00				1,900.00
45	Public Relations Services - LGPR		48,000.00				48,000.00
46	Press Trip		7,500.00				7,500.00
47	Monthly Maintenance - Ziel Creative		4,200.00				4,200.00
48	Website Database Maintenance - Max Nihei		750.00				750.00
49	Additional Website Updates		3,000.00				3,000.00
50	Yearly Hosting Fees		300.00				300.00
51	JCBD Annual Report		1,000.00				1,000.00
52	Community Outreach - Sponsorship					10,000.00	10,000.00
53	Small Business Outreach:						0.00
54	Small Business Meetings - Recology, DPW, SFPD		200.00				200.00
55	Outsourced Translation Services		750.00				750.00
56	Monthly Newsletter		2,400.00				2,400.00
57	COVID-19 Outreach:						0.00
58	Outsourced Translation Services		500.00				500.00
59	Website Updates					5,000.00	5,000.00
60	Yearly Hosting Fee - Square Space					216.00	216.00
61	Yearly Email Campaign Fee - Square Space					288.00	288.00
62	Block by Block Community Ambassadors - Hospitality					30,447.04	30,447.04
63	Environmental Enhancement Expenses						
64	Big Belly Trash Can			10,734.48			10,734.48
65	Block by Block Community Ambassadors - Cleaning			121,788.16			121,788.16
66	SafeCity Camera Maintenance						0.00
67	Heart of Jtown Resiliency:						\$ 0.00
68	Heart of... - Printing						\$ 0.00
69	Heart of... - Supplies						\$ 0.00
70	Office Supplies & Software	500.00					500.00
71	Office/General Administrative Expenses	600.00					600.00
72	Payroll Expenses						
73	Gross Wages	40,557.21	18,287.45	28,252.95		15,600.00	102,697.61
74	Payroll Expenses Employer	3,521.17	1,559.52	2,452.92		1,354.39	8,888.00
75							
76							
77	Total Expenses	\$ 76,848.91	\$ 127,058.75	\$ 163,228.51	\$ 0.00	\$ 147,513.65	\$ 514,649.82
78	Net Operating Income	1,751.09	0.00	14,112.74	10,000.00	327,259.30	353,123.13
				total economic enhancement		\$ 274,572.40	
				from current yr assessment		\$ 127,058.75	
				from OEWD carryover		\$ 147,513.65	

Japantown Community Benefit District, Inc.									
Approved Budget									
July 2021 - June 2022									
		G	H	I	J	K	L	M	N
		Non Assessment Revenues - Holiday Lighting	Non Assessment Revenues - Others	Heart of Jtown Resiliency Fund	Safety Camera	Total Non-Assessment	Total OEWD w/o Carryovers	Total Non-Assessment & Past OEWD Carryovers	Total Agency
7	Income								
8	Assessment Revenue					393,000.00	393,000.00	0.00	393,000.00
9	Assessment Revenue - Carryovers thru 6/30/20				20,000.00	494,772.95	0.00	494,772.95	494,772.95
10	Non-Assessment Revenues:							0.00	
11	Heart of Jtown Resiliency Fund			10,000.00		10,000.00	0.00	10,000.00	10,000.00
12	Holiday Lighting	10,000.00				10,000.00	0.00	10,000.00	10,000.00
13	Balance as of 5/31/2021 Non Assessment Revenues		96,489.25			96,489.25	0.00	96,489.25	96,489.25
14	Balance as of 5/31/2021 Heart of Jtown Resiliency			\$ 56,923.93		\$ 56,923.93	\$ 0.00	\$ 56,923.93	\$ 56,923.93
15	Balance as of 5/31/2021 Safety				\$ 109,000.00	\$ 109,000.00	\$ 0.00	\$ 109,000.00	\$ 109,000.00
16	Total Income	\$ 10,000.00	\$ 96,489.25	\$ 66,923.93	\$ 129,000.00	\$ 1,170,186.13	\$ 393,000.00	\$ 777,186.13	\$ 1,170,186.13
17									
18	Expenses								
19	Advocacy/Admin Expense								
20	Bank Fees					50.00	50.00	0.00	50.00
21	Paychex					1,500.00	1,500.00	0.00	1,500.00
22	Insurance General Liability /D&O					5,600.00	5,600.00	0.00	5,600.00
23	Workers Compensation					486.69	486.69	0.00	486.69
24	Meetings/Conferences					500.00	500.00	0.00	500.00
25	Postage					150.00	150.00	0.00	150.00
26	Accounting Service - Rod Valdepenas					6,000.00	6,000.00	0.00	6,000.00
27	Audit Service - SquarMilner					11,000.00	11,000.00	0.00	11,000.00
28	Legal Services - Claudine Cheng					1,500.00	1,500.00	0.00	1,500.00
29	Rent & Lease					3,633.84	3,633.84	0.00	3,633.84
30	Taxes & Licenses					100.00	100.00	0.00	100.00
31	Telephone/Communication					750.00	750.00	0.00	750.00
32	Utilities					400.00	400.00	0.00	400.00
33	Economic Enhancement								
34	Marketing Projects Reserve					20,000.00	0.00	20,000.00	20,000.00
35	Nichi Bei Weekly 2022 JCBD New Year's Ad					820.00	820.00	0.00	820.00
36	Welcome to Japantown Postcard Cross Promotion (3x)					3,000.00	3,000.00	0.00	3,000.00
37	Breath/Bless Project					85,000.00	20,391.78	64,608.22	85,000.00
38	JapantownSF T-shirt Printing					2,500.00	2,500.00	0.00	2,500.00
39	JapantownSF Stickers					300.00	300.00	0.00	300.00
40	JapantownSF Magnets					300.00	300.00	0.00	300.00
41	JapantownSF Holiday Lights	10,000.00				15,000.00	5,000.00	10,000.00	15,000.00
42	JapantownSF Social Media					2,400.00	2,400.00	0.00	2,400.00
43	JapantownSF Instagram Reelz					2,000.00	2,000.00	0.00	2,000.00

Japantown Community Benefit District, Inc.									
Approved Budget									
July 2021 - June 2022									
		G	H	I	J	K	L	M	N
		Non Assessment Revenues - Holiday Lighting	Non Assessment Revenues - Others	Heart of Jtown Resiliency Fund	Safety Camera	Total Non-Assessment	Total OEWD w/o Carryovers	Total Non-Assessment & Past OEWD Carryovers	Total Agency
44	Street Lamp Banners - Permit Renewal					1,900.00	1,900.00	0.00	1,900.00
45	Public Relations Services - LGPR					48,000.00	48,000.00	0.00	48,000.00
46	Press Trip					7,500.00	7,500.00	0.00	7,500.00
47	Monthly Maintenance - Ziel Creative					4,200.00	4,200.00	0.00	4,200.00
48	Website Database Maintenance - Max Nihei					750.00	750.00	0.00	750.00
49	Additional Website Updates					3,000.00	3,000.00	0.00	3,000.00
50	Yearly Hosting Fees					300.00	300.00	0.00	300.00
51	JCBD Annual Report					1,000.00	1,000.00	0.00	1,000.00
52	Community Outreach - Sponsorship					10,000.00	0.00	10,000.00	10,000.00
53	Small Business Outreach:							0.00	
54	Small Business Meetings - Recology, DPW, SFPD					200.00	200.00	0.00	200.00
55	Outsourced Translation Services					750.00	750.00	0.00	750.00
56	Monthly Newsletter					2,400.00	2,400.00	0.00	2,400.00
57	COVID-19 Outreach:							0.00	
58	Outsourced Translation Services					500.00	500.00	0.00	500.00
59	Website Updates					5,000.00	0.00	5,000.00	5,000.00
60	Yearly Hosting Fee - Square Space					216.00	0.00	216.00	216.00
61	Yearly Email Campaign Fee - Square Space					288.00	0.00	288.00	288.00
62	Block by Block Community Ambassadors - Hospitality					30,447.04	0.00	30,447.04	30,447.04
63	Environmental Enhancement Expenses								
64	Big Belly Trash Can					10,734.48	10,734.48	0.00	10,734.48
65	Block by Block Community Ambassadors - Cleaning					121,788.16	121,788.16	0.00	121,788.16
66	SafeCity Camera Maintenance				63,450.00	63,450.00	0.00	63,450.00	63,450.00
67	Heart of Jtown Resiliency:							0.00	
68	Heart of... - Printing			\$ 4,000.00		4,000.00	0.00	4,000.00	4,000.00
69	Heart of... - Supplies			\$ 6,000.00		6,000.00	0.00	6,000.00	6,000.00
70	Office Supplies & Software					500.00	500.00	0.00	500.00
71	Office/General Administrative Expenses					600.00	600.00	0.00	600.00
72	Payroll Expenses								
73	Gross Wages		27,942.39			130,640.00	87,097.61	43,542.39	130,640.00
74	Payroll Expenses Employer		2,425.96			11,313.96	7,533.61	3,780.35	11,313.96
75									
76									
77	Total Expenses	\$ 10,000.00	\$ 30,368.34	\$ 10,000.00	\$ 63,450.00	\$ 628,468.16	\$ 367,136.17	\$ 261,331.99	\$ 628,468.16
78	Net Operating Income	0.00	66,120.91	56,923.93	65,550.00	541,717.97	25,863.83	515,854.14	541,717.97